

Washburn University

Board of Regents



John Dietrick, Chair
John Dicus
John Nave

Jennifer Sourk, Vice Chair
Jake Fisher
Mike Padilla

Shelly Buhler
Linda Jeffrey
Angel Romero

Washburn Mission Statement

Washburn creates educational pathways to success for everyone.

Washburn University Board of Regents Meeting

Kansas Room, Memorial Union

Thursday, 6/12/2025

3:30 - 5:00 PM CT

I. Call to Order

II. Roll Call

Regent Buhler
Regent Dicus
Regent Dietrick
Regent Fisher
Regent Jeffrey
Regent Nave
Regent Padilla
Regent Romero
Regent Sourk

III. Officer Reports

A. Chair's Report

B. President's Report

C. Report(s)

- 1. Finance and Capital Strategies Committee - Regent Sourk**
- 2. Compliance, Audit and Risk Committee - Regent Romero**
- 3. Executive and Governance Committee - Chair Dietrick**

IV. New Business

A. Consent Agenda

- 1. Approval of the Minutes of the May 1, 2025, Meeting**
May 1, 2025, Board Meeting Minutes - Page 3
- 2. Approval of the Minutes of May 20, 2025, Special Board Meeting**
May 20, 2025, Special Board Meeting Minutes - Page 10
- 3. Proposed Washburn University Board of Regents' Meeting Dates for 2025-2026**
Board of Regents' Meeting Dates 2025-2026 - Page 12
- 4. Fiscal Year 2026 Public Rate and Public Budget - Publish Notices of Hearings**
Fiscal Year 2026 Public Rate and Public Budget - Publish Notices of Hearings - Page 13
- 5. Washburn University Board Policy Section X.8 Anti-Hazing**
Board Policy New Section X.8 Anti-Hazing - Page 14
Section X.8. Anti-Hazing - Page 15
- 6. Liquidated Claims Approval - April 2025**
Liquidated Claims - April 2025 - Page 16

B. Action Items

- 1. Fiscal Year 2026 Operating Budget - Washburn University and Washburn Institute of**

Technology - Luther Lee

FY26 Operating Budget - Page 17

FY26 WU PROPOSED BUDGET TABLES - Page 18

FY 26 WIT PROPOSED BUDGET TABLES - Page 36

2. Property Insurance 2025-2026 - Luther Lee

Property Insurance Renewal - Page 44

3. Nomination of Board Officers - Chair Dietrick

Nomination of Board Officers - Page 45

4. Committee Appointments for the Board of Regents - Chair Dietrick

Committee Appointments for Board of Regents - Page 46

5. Broadcast Agreement with Walz Tetrick - Lori Hutchinson

Broadcast Agreement with Walz Tetrick - Page 47

6. Naming - JuliAnn Mazachek

Naming PLACEHOLDER - Page 48

7. Inactivation of the Bachelor of Musical Arts (BMA) - John Fritch

Inactivation of the Bachelor of Musical Arts - Page 49

C. Information Item(s)

1. Inactivation of Bachelor of Social Work Healthcare Concentration, BSW

Informational Inactivation Item - Bachelor of Social Work - Healthcare Concentration - Page 50

V. Next Meeting Date(s)

A. Board of Regents Retreat - August 13, 2025

B. Board of Regents Meeting - September 11, 2025

VI. Executive Session

WASHBURN UNIVERSITY OF TOPEKA
BOARD OF REGENTS
MINUTES
May 1, 2025

I. Call to Order

Chairperson Dietrick called the meeting to order at 3:30 p.m. in the Kansas Room of the Memorial Union on the Washburn University campus.

II. Roll Call

Present were:

Regent Buhler
Regent Dicus
Regent Dietrick
Regent Jeffrey
Regent Padilla
Regent Romero
Regent Sourk

III. Officer Reports

A. Chair's Report

Chair Dietrick welcomed everyone and shared a celebration was held last week for the men's basketball team. The team had a very successful season making a Final Four appearance. The Washburn Debate team took 3rd in the nation at the National Forensic Championship. The Dancing Blues placed second in the pom category at the National Championship in Florida.

Chair Dietrick reported that the Law School hosted the Tenth Circuit Court of Appeals in April. The Spring football game was recently held and had great attendance. The Rita Blitt Gallery will reopen this Saturday after a temporary closure for maintenance and the annual Car Show will be held tomorrow at Washburn Tech. The Chair noted it is an exciting time on campus.

B. President's Report

President Mazachek shared the University recently celebrated the employees at the annual Employee Recognition Ceremony. This ceremony recognizes outstanding teaching and service awards as well as years of service. The Town Halls wrapped up last week where information shared with faculty and staff included the budget, moves

on campus, and the impact of the Brenneeman gift. The University celebrated the opening of the Hurd Recital Hall. It is a beautiful space that truly exceeds the universities' expectations. Last Saturday was the dedication of the baseball stadium. It was named after Washburn's long-standing baseball coach, Steve Anson. Coach Anson represented the University's core values for student athletes in the classroom and on the field. Coach Anson was also known for celebrating the players' successes on the field as well as in their personal life.

President Mazachek reported she attended a meeting this week for the adult education grant. The State perspective of the work Washburn does is considered exemplary, especially in regard to the GED program. The President noted the hard work of Scott Smathers, Dean of Washburn Tech and Mandy Cox, Director of Adult Education, who leads the GED program. Next year they anticipate 335 students in this program. The President met with Modern Think representatives and are working diligently with our leadership on the responses from these reports and how the University can continue to improve. Modern Think was complimentary on the progress our team is making.

President Mazachek noted there will be 11 graduation ceremonies for Spring Commencement. All ceremonies will be held in White Concert Hall. It is an exciting time for the graduates and their families.

President Mazachek introduced Tonya Ricklefs, outgoing President of Faculty Senate.

Tonya thanked the Board for the opportunities she had this past year to communicate with them on behalf of the faculty. The faculty greatly appreciate the Board's leadership. People love working at Washburn and want to continue to make it better. Tonya introduced Jim Schnoebelen, new President of Faculty Senate.

President Mazachek thanked Tonya for her hard work and leadership this past year and then introduced George Burdick and Bella Wood, outgoing President and Vice President of WSGA.

Mr. Burdick and Ms. Wood highlighted the WSGA accomplishments this past year with student organizations, funding, catering, and study spaces. Leadership worked with KDOT and the City of Topeka addressing concerns with the MacVicar street crossing. They found out today it was approved. Mr. Burdick thanked the Board for their continued support and introduced the new President and Vice President, Kate Coulter and Ryan Durst.

President Mazachek introduced Jennifer Wiard, Associate Dean for Student Success.

Dr. Wiard noted the three pillars of student success include holistic academic advising, student success software, and comprehensive student support. Their advising model is a hybrid model with the intention of meeting students where they

are. Navigate 360 software creates a coordinated care network. It allows early indicators before the student fails. Academic planning is a module inside Navigate to encourage early degree planning. The First-Year seminar is still one of the best practices for the students. These efforts have a positive impact on student experience and retention rates.

IV. New Business

A. Consent Agenda

Motion by Regent Dicus and second by Regent Romero to approve the consent agenda. Motion passed.

- 1. Approval of the Minutes of the March 13, 2025 meeting**
- 2. Liquidated Claims Approval – February 2025**
- 3. Liquidated Claims Approval – March 2025**
- 4. Resolution for Authorization of Kansas Municipal Investment Pool Transactions**

B. Action Items

1. Emeriti

Provost John Fritch presented this item. Dr. Tony Silvestri served as Senior Lecturer for 17 years at Washburn. President Mazachek recommends the Board designate Dr. Tony Silvestri Senior Lecturer Emeriti.

Motion by Regent Sourk and second by Regent Jeffrey to designate Dr. Tony Silvestri Senior Lecturer Emeriti. Motion passed.

2. New Certificate: Artificial Intelligence Literacy and Application

Provost John Fritch presented this item and noted this AI certificate consists of three new courses including AI Fundamentals, AI Methods, and AI Ethics and will be offered by the Philosophy department. It will appeal to two different audiences – those on campus and those in the workforce in the community.

Motion by Regent Buhler and second by Regent Jeffrey to approve the addition of the Certificate in Artificial Intelligence Literacy and Application. Motion passed.

3. New Certificate: Cybersecurity

Provost John Fritch shared this certificate responds to strong labor market demand and is highly sought after by prospective students. It provides an option for non-degree seeking students as well as current students. The university is currently searching for a faculty member for this program.

In response to a question about how many faculty members are needed, Dr. Fritch noted only one faculty member is needed, either to teach the courses or to cover classes currently taught by another faculty member, who would teach the courses for this certificate.

Motion by Regent Sourk and second by Regent Dicus to approve the addition of the Certificate in Cybersecurity. Motion passed.

4. Inactivation of the Bachelor of Science, Computational Physics

Provost John Fritch presented this item and shared the university is seeking to inactivate the Bachelor of Science in Computational Physics. The primary reason is due to low enrollment and better utilization of faculty. Dr. Fritch responded to a question by advising no employees will be released as a result of this action.

Motion by Regent Buhler and second by Regent Jeffrey to approve the inactivation of the Bachelor of Science in Computational Physics. Motion passed.

5. Healthcare Design Services

Vice President Luther Lee presented this item for the Health Care Design Services and noted at the October 2024 Board meeting; the Board adopted the campus master plan. Integral to the plan was the Healthcare Institute of Excellence. Mr. Lee introduced Eric Just, Assistant Vice President for Facilities Services.

Eric Just shared the excitement on campus for this project and the great opportunity for our students. The challenges include relocating multiple academic departments to this space and the need to double the size of the current space. The university received 15 proposals, the most for a project on campus. They were evaluated by team members for factors such as similar former work, the size and complexity of the project and the ability to manage it. Their team interviewed four companies and are recommending Clark and Enersen.

Mr. Just introduced Hadley Stolte of Clark and Enersen to present information about the firm and past experience with healthcare related projects.

Motion by Regent Dicus and second by Regent Buhler to approve the design services contract for the Healthcare Institute Project to Clark and Enersen in the amount of \$2,500,000. Motion passed.

6. Healthcare Construction Manager at Risk

Vice President Luther Lee noted in conjunction with the design services award, the university is also seeking to award the Construction Manager at Risk (CMAR) for the project. Bringing a CMAR onto the project early benefits the university through their ability to provide cost savings, assist with scheduling and construction planning during the initial decision-making process. Vice President Lee introduced Eric Just for further information.

Mr. Just noted they evaluated five firms, and it was done concurrently with the design firm which gives the university the best opportunity for planning. Three firms were interviewed and were evaluated for their work on similar projects, including size and complexity. The recommendation is to award this contract to McGown Gordon.

Mr. Just introduced Brian Fuemmeler and Kate Ryan with McCown Gordon Construction to present information about their firm and past experiences with healthcare related projects. Mr. Fuemmeler is a Washburn graduate and noted he will be involved with the entire process. It was noted one of the past projects was a project designed by Clark and Enersen, so they have worked together previously.

Motion by Regent Romero and second by Regent Sourk to approve a contract for a CMAR for the Healthcare Institute to McCown Gordon Construction for a pre-construction fee of \$45,000 and 2.5% of total construction cost. Motion passed.

7. Student Activity Fee

Vice President Eric Grospitch reported the student activity fee is the only fee for Washburn students. This year WSGA is proposing an increase to \$70 per semester. Dr. Grospitch welcomed George Burdick back to the podium.

Mr. Burdick shared WSGA leadership looked for cuts they could make to balance the budget. The Lyft program was cut back substantially, and grants were changed to merit based. They also researched other similar sized schools and their fees. The \$70 fee is lower than the average. It is also enough to cover the remaining financial problems. New leadership will reevaluate next year.

Motion by Regent Romero and second by Regent Jeffrey to approve the WSGA Student Activity Fee be increased to \$70 per semester. Motion passed.

8. Housing and Dining Rates

Vice President Eric Grospitch presented this item. Washburn housing and dining is an auxiliary enterprise. Room rates are derived from several factors including operations, utilities and capital projects and bond payments. The university pays attention to other housing rate increases across the state and tries to stay within a

fair range and is also mindful of the rising cost of college for the students. This year the university proposes a room rate increase of 2.25% and a meal plan rate increase of 3.51%.

Motion by Regent Padilla and second by Regent Sourk to approve the 2025-2026 housing and dining rates which include a room rate increase of 2.25% and a meal plan rate increase of 3.51%. Motion passed.

9. Bianchino Pavilion Refresh Project Update

Vice President Luther Lee noted the Board approved a refresh of the Bianchino Pavilion in the last two capital funding requests. The intent originally was to update finishes in the suites, President's suite and the McGivern room. The university has decided to proceed with a more extensive remodel of the McGivern room. The remodel will create a more energetic environment and enhance the game day experience. It will be completed this summer. The modified scope of this project has increased the expected cost to approximately \$500,000. Senne Construction was previously awarded the project.

Motion by Regent Sourk and second by Regent Buhler to approve the scope change and increased project budget of \$500,000 for the Bianchino Pavilion Refresh. Motion passed.

C. Information Items

1. New Intensive English Program Certificate

2. Quarterly Financials

V. Next Meeting Date - June 12, 2025

VI. Executive Session

Chair Dietrick moved that the regular session of this meeting be recessed immediately following a 5-minute break into executive session for 20 minutes to discuss personnel matters of non-elected personnel. The subject of this executive session will be for performance assessment of the President. The open meeting shall resume at 5:40 p.m. in this same room. Regent Sourk seconded. Motion passed.

Open session resumed at 5:40 p.m. Chair Dietrick moved board go back into executive session for an additional 3 minutes for the same subject and justifications as stated in the previous motion. The open meeting shall resume at 5:43 p.m. in this same room. Regent Dicus seconded. Motion passed

Open session resumed at 5:43 p.m.

VII. Adjournment

Motion by Regent Dicus and seconded by Regent Romero to adjourn the meeting.
Motion passed. The meeting adjourned at 5:44 p.m.

Marc Fried
Secretary, Board of Regents

**WASHBURN UNIVERSITY
BOARD OF REGENTS
SPECIAL MEETING
May 20, 2025**

I. Call to Order

Chair Dietrick called the meeting to order at 2:03 p.m. in the conference room in the President's office on the Washburn University Campus.

II. Roll Call

Regent Buhler

Regent Dietrick

Regent Dicus

Regent Fisher

Regent Jeffrey

Regent Nave

Regent Padilla

Regent Romero (joined meeting in Executive Session at 2:05

III. Executive Session

Motion by Regent Dietrick to go into executive session for 30 minutes to discuss personnel matters of non-elected personnel. The subject of this executive session will be to discuss situations involving one or more Washburn employees and to protect the privacy of the employee or employees involved. The open meeting shall resume at 2:33 p.m. in this same room. Second by Regent Nave. Motion passed.

Meeting went into executive session at 2:03 p.m.

Open session resumed at 2:33 p.m.

Motion by Regent Dietrick to go back into executive session for an additional 15 minutes for the same subject and justifications as stated in the previous motion. The open meeting shall resume at 2:48 p.m in the same room. Second by Regent Jeffery. Motion passed.

Meeting went into executive session at 2:33 p.m.

Open session resumed at 2:48 p.m.

Motion by Regent Dietrick to back into executive session for an additional 10 minutes for the same subject and justifications as stated in the previous motions. The open meeting shall resume at 2:59 p.m. in the same room. Second by Regent Romero. Motion passed.

Meeting went into executive session at 2:49 p.m.

Open session resume at 2:59 p.m.

IV. Adjournment

Motion by Regent Fisher and seconded by Regent Dicus to adjourn the meeting. Motion passed.

Meeting adjourned at 3:00 p.m.

Washburn University Board of Regents

SUBJECT: Proposed Washburn University Board of Regents' Meeting Dates for 2025-2026

DESCRIPTION:

Thursday, October 16, 2025
Thursday, December 4, 2025
Thursday, February 5, 2026
Thursday, March 26, 2026
Thursday, May 7, 2026
Thursday, June 11, 2026
Thursday, September 10, 2026 (Public Rate and Budget Hearings)

Regular Board meetings will begin at 3:30 pm.

FINANCIAL IMPLICATIONS:

None.

RECOMMENDATION:

President Mazachek recommends the Board of Regents approve the 2025-2026 Washburn University Board of Regents' meeting dates.

Washburn University Board of Regents

SUBJECT: Fiscal Year 2026 Public Rate and Public Budget – Publish Notices of Hearings

DESCRIPTION:

Pursuant to Kansas Law, Fiscal Year 2026 public rate and public budget hearings must be held between August 20th and September 20th. Formal notices announcing the public hearings must be published in the newspaper at least 10 days prior to the hearings.

FINANCIAL IMPLICATIONS:

The actual public rate and public budget documents will be completed once Fiscal Year 2025 expenditure reports, property assessment values, and revenue neutral mill levies are finalized. Copies of the final documents will be provided to the Board prior to the September 11, 2025, public hearings.

RECOMMENDATION:

President Mazachek recommends approval by the Board of Regents to publish the Notice of Public Rate Hearing and Notice of Public Budget Hearing no later than 10 days prior to the September 11, 2025 public hearings.

Washburn University Board of Regents

SUBJECT: Washburn University Board Policy Section X.8 Anti-Hazing

DESCRIPTION:

The United States Congress passed the Stop Campus Hazing Act (“*Act*”) in December, 2024. The Act sets out new requirements for universities to collect data and publish reports on hazing acts occurring on campus.

The Act sets out a specific definition of hazing to be used when reporting on incidents of hazing on campus. Washburn currently has a definition of hazing in its Student Conduct Code which is being updated to conform with the Act and will allow for accurate report of the incidents in the Annual Security Report, as well as in the Campus Hazing Transparency Report as required by the Act. The Act also requires universities and colleges develop hazing prevention training and awareness programs and information on how to report incidents of hazing.

The Act goes into effect on June 23, 2025, and Washburn is required to begin collecting data on hazing incidents as of July 1, 2025.

FINANCIAL IMPLICATIONS:

None

RECOMMENDATION:

President Mazachek recommends the Board of Regents adopt the new Policy Section X.8 Anti-Hazing of the Washburn University Policies, Regulations and Procedures Manual.

8. Anti-hazing.

8.1 Purpose. To promote a safe and healthy environment on Washburn's campuses so that all members of the Washburn community can learn, work and live free from all forms of hazing.

8.2 Establishment of Regulations. The Administration shall establish regulations and procedures governing the prevention and reporting of and imposing discipline for all acts of hazing, consistent with Board policies and federal and state laws, including the definition of hazing set forth in Stop Campus Hazing Act, amending the Jeanne Cleary Campus Safety Act (20 U.S.C 1092(f)).

Washburn University Board of Regents

SUBJECT: Liquidated Claims Approval –April 2025

DESCRIPTION: Listed below is a summary by fund of all claims processed during the month of April 2025.

To the best of my knowledge and belief, I certify that the liquidated claims submitted in this transmittal are in compliance with all applicable laws and University policies.



Luther Lee, Vice President for Administration & Treasurer

WASHBURN UNIVERSITY

Fund #	Fund Name	Total Claims
1.	General Fund	\$2,938,350
2.	Debt Retirement & Construction Fund	-0-
3.	Building and Construction Fund	1,092,376
4.	Endowment Fund	-0-
5.	Student Loan Fund	1,000
7.	Tort Claim Fund	-0-
8.	Restricted and Agency Fund	531,002
9.	Plant Fund	-0-
10.	Smoothing Fund	-0-
12.	Capital Improvement	-0-
13.	Government and Research Fund	509,689
	Sub-Total	5,072,417
	Payroll	3,582,276
	Payroll Withholding and ACH Transactions	3,538,917
	Total	\$12,193,610

WASHBURN INSTITUTE OF TECHNOLOGY

1.	General Fund	\$246,943
3.	Building and Construction Fund	77,310
5.	Student Loan Fund	-0-
8.	Restricted and Agency Fund	67,120
13.	Government and Research Fund	117,897
	Sub-Total	509,270
	Payroll	473,985
	Payroll Withholding and ACH Transactions	161,198
	Total	\$1,144,453

Washburn University Board of Regents

SUBJECT: Fiscal Year 2026 Operating Budget Washburn University and Washburn Institute of Technology

DESCRIPTION:

At its April 21, 2025 and May 20, 2025 meetings the Board of Regents Finance and Capital Strategies Committee received the Administration's budget planning assumptions for the Fiscal Year 2026 operating budgets for Washburn University and Washburn Institute of Technology. The proposed Fiscal Year 2026 operating budgets for Washburn University and Washburn Institute of Technology are detailed in the attached pages.

FINANCIAL IMPLICATIONS:

As described in the Fiscal Year 2026 budget presentations and detailed in the Fiscal Year 2026 Budget Tables.

RECOMMENDATION:

In advance of the September 11th public budget hearing, President Mazachek recommends approval of the Fiscal Year 2026 Washburn University and Washburn Institute of Technology operating budgets of \$125,727,401 and \$16,884,790 respectively.

WASHBURN UNIVERSITY
TABLE 1
SUMMARY OF BUDGETED REVENUES AND EXPENDITURES
Fiscal Years 2024-25 and 2025-26

		2024-25	2025-26	Increase (Decrease)	Percentage Change
<u>Revenues</u>					
Tuition and Fees		\$ 54,867,201	\$ 61,630,645	\$ 6,763,444	12.33%
State Aid		14,270,000	17,570,000	3,300,000	23.13%
Sales Tax	28,442,406		28,944,206		
Less: Sales Tax Transferred	<u>(1,642,406)</u>	26,800,000	<u>(1,644,206)</u>	500,000	1.87%
Endowment, Unrestricted & Restricted Gift		426,238	426,238	-	0.00%
Endowment and Other Income - SOL		8,050	8,050	-	0.00%
Other Income		2,504,508	2,646,419	141,911	5.67%
KTWU		2,737,060	2,782,956	45,896	1.68%
Athletics		178,293	175,000	(3,293)	-1.85%
Reserve Funds - E&G		2,833,497	2,833,497	-	0.00%
Sub-total E&G		<u>104,624,848</u>	<u>115,372,805</u>	<u>10,747,957</u>	<u>10.27%</u>
Auxiliary Enterprises		10,162,512	10,354,596	192,084	1.89%
Total Revenues		<u><u>\$ 114,787,360</u></u>	<u><u>\$ 125,727,401</u></u>	<u><u>\$ 10,940,041</u></u>	<u><u>9.53%</u></u>
<u>Expenditures</u>					
Instruction		\$ 44,780,409	\$ 47,584,532	\$ 2,804,123	6.26%
Academic Support		11,250,505	11,434,195	183,690	1.63%
Public Service		3,417,457	3,556,348	138,891	4.06%
Student Services		14,162,847	15,095,484	932,637	6.59%
General Institutional		9,861,180	11,147,153	1,285,973	13.04%
Facilities Services		8,603,825	9,191,167	587,342	6.83%
Benefits		898,114	909,561	11,447	1.27%
Scholarships		9,469,866	11,273,720	1,803,854	19.05%
Strategic Reserves for Capital		-	3,000,000	3,000,000	***
Transfers		2,180,645	2,180,645	-	0.00%
Sub-total E&G		<u>104,624,848</u>	<u>115,372,805</u>	<u>10,747,957</u>	<u>10.27%</u>
Auxiliary Enterprises		10,162,512	10,354,596	192,084	1.89%
Total Expenditures		<u><u>\$ 114,787,360</u></u>	<u><u>\$ 125,727,401</u></u>	<u><u>\$ 10,940,041</u></u>	<u><u>9.53%</u></u>

-

WASHBURN UNIVERSITY
TABLE 1 SUPPLEMENT
DETAIL OF RESERVES AND TRANSFER BUDGET AMOUNTS

Line Items	Original Budget
Use of Reserves	
Regent's Contingency	\$ 2,000,000
E&G Budgeted Unexpended	833,497
Total E&G Reserves	<u>\$ 2,833,497</u>
Auxiliary Reserves:	
Memorial Union Operations	-
Total Auxiliary Reserves	<u>-</u>
Total Use of Reserves	<u><u>\$ 2,833,497</u></u>
 Mandatory Transfers	
Workstudy Grant Match	\$ 90,160
SEOG Grant Match	90,485
Total Mandatory Transfers	<u>\$ 180,645</u>
 Non-Mandatory Transfers	
Regent's Contingency	\$ 1,600,000
Regent's Contingency Capital Projects	400,000
One - Time Use funds	-
Total Non-Mandatory Transfers	<u>\$ 2,000,000</u>
Total Transfers	<u><u>\$ 2,180,645</u></u>

WASHBURN UNIVERSITY
TABLE 2
BUDGETED REVENUE DETAIL FOR FY 26 -- TUITION AND FEE INCOME
Tuition and Fee Income -- \$61,630,645

	Resident	Rate	Non-Resident	Rate	Total FY26 SCH	Total FY26 \$	Total FY25 \$
Undergraduate (1)	62,877	\$ 365.00	11,678	\$ 758.00	74,555	\$ 31,802,029	\$ 26,092,041
Undergraduate On-line / Distance Ed	22,413	\$ 470.00	2,382	\$ 470.00	24,795	\$ 11,653,650	\$ 9,609,744
Online - BHS	2,248	\$ 470.00	129	\$ 470.00	2,377	\$ 1,117,190	\$ 885,096
Concurrent Enrollment Program	5,189	\$ 183.00	0	\$ -	5,189	\$ 949,587	\$ 1,023,616
Undergraduate Nursing	6,559	\$ 446.00	851	\$ 853.00	7,410	\$ 3,651,217	\$ 3,228,258
Undergraduate Nursing On-line	728	\$ 556.00	138	\$ 556.00	866	\$ 481,496	\$ 407,670
Undergraduate Nursing RN to BSN	162	\$ 282.00	2	\$ 282.00	164	\$ 46,248	\$ 54,471
Undergraduate Business	3,693	\$ 470.00	1,008	\$ 861.00	4,701	\$ 2,603,598	\$ 2,034,360
Undergraduate Business On-line	834	\$ 578.00	153	\$ 578.00	987	\$ 570,486	\$ 527,088
Graduate	1,987	\$ 504.00	30	\$ 944.00	2,017	\$ 1,029,296	\$ 1,072,105
Graduate On-line / Distance Ed	1,886	\$ 643.00	89	\$ 643.00	1,975	\$ 1,269,925	\$ 1,224,876
LLM	0	\$ 1,375.00	240	\$ 1,375.00	240	\$ 330,000	\$ 66,000
Law	9,058	\$ 932.00	1,132	\$ 1,393.00	10,190	\$ 10,018,932	\$ 8,571,592
MSL	0	\$ 645.00	0	\$ 645.00	0	\$ -	\$ -
MBA & Macc	681	\$ 679.00	162	\$ 679.00	843	\$ 572,397	\$ 601,413
MBA - On-Line	438	\$ 679.00	75	\$ 679.00	513	\$ 348,327	\$ 286,014
DNP & PMHNP	744	\$ 727.00	261	\$ 727.00	1,005	\$ 730,635	\$ 1,019,981
CLS / CT / MRI and Sonography	789	\$ 493.00	1,173	\$ 493.00	1,962	\$ 967,266	\$ 899,178
SAS Radiation Therapy	372	\$ 447.00	1,174	\$ 447.00	1,546	\$ 691,062	\$ 760,240
TOTALS (SCH) (2)	120,658		20,677		141,335		
TOTALS (\$)						\$ 68,833,341	\$ 58,363,743
						\$ (5,926,339)	\$ (2,432,530)
						\$ (866,728)	\$ (654,384)
						\$ 540,371	\$ 540,371
						\$ 62,580,645	\$ 55,817,200
						\$ (950,000)	\$ (950,000)
						\$ 61,630,645	\$ 54,867,201

(1) Includes Post-Graduate.	
(2) See Table 2 Supplement	
(3) Other Fees	
Law Cont. Education	\$ 75,000 \$ 75,000
Law Application Fees	\$ 2,500 \$ 2,500
Music Lessons	\$ 37,500 \$ 37,500
Admissions Application Fees	\$ - \$ -
Miscellaneous	\$ 425,371 \$ 425,371
Total	\$ 540,371 \$ 540,371

(4) Income reduced by amount allocated to Memorial Union operations.
This amount is already allocated as income in that area.

(5) Exemptions included WIT, Fostercare and Domestic.

WASHBURN UNIVERSITY
TABLE 2 SUPPLEMENT
ENROLLMENT PROJECTIONS 2025-2026
WASHBURN UNIVERSITY

College/School	Fall 2025	Spring 2026	Summer 2026	Budget FY 26 Total	Budget FY 25 Total
College of Arts & Sciences	42,675	36,007	4,302	82,984	75,904
School of Business (3)	4,956	5,088	747	10,791	9,339
School of Nursing	4,214	4,073	153	8,440	8,348
MBA & Macc	576	555	225	1,356	1,359
DNP & PMHNP	510	390	105	1,005	1,403
School of Applied Studies (2)	12,455	11,747	2,127	26,329	24,686
School of Law	4,959	4,843	628	10,430	9,100
University Total	70,345	62,703	8,287	141,335	130,139

DISTRIBUTION OF CREDIT HOURS BY CATEGORY (FOR BILLING PURPOSES) (1)

Level	Kansas		
	Resident	Non-Resident	Total
Undergraduate	62,877	11,678	74,555
Undergraduate On-line / Distance Ed	22,413	2,382	24,795
Online - BHS	2,248	129	2,377
Concurrent Enrollment Program	5,189	-	5,189
Undergraduate Nursing	6,559	851	7,410
Undergraduate Nursing - On-line	728	138	866
Undergraduate Nursing - RN to BSN	162	2	164
Undergraduate SOB	3,693	1,008	4,701
Undergraduate SOB - On-line	834	153	987
Graduate	1,987	30	2,017
Graduate On-line / Distance Ed	1,886	89	1,975
LLM	-	240	240
Law	9,058	1,132	10,190
MBA & Macc	681	162	843
MBA - On-line	438	75	513
DNP & PMHNP	744	261	1,005
CLS / CT / MRI and Sonography	789	1,173	1,962
SAS Radiation Therapy Program	372	1,174	1,546
University Total	120,658	20,677	141,335

(1) Will not compare with the 20th day enrollment reports by resident and non-resident. Differences include:

WU charges summer non-residents resident rates; some non-residents receive waivers and are charged resident rates.

(2) Includes CT/MRI/Sonography and Radiation Therapy program hours listed separately below for billing purposes.

(3) Lower level SoBu courses are included in Undergraduate hours due to difference in tuition rates..

WASHBURN UNIVERSITY
TABLE 3
BUDGETED REVENUE DETAIL FOR FY 26 - SALES TAX REVENUE

Income - General Fund

	\$	27,300,000	
Sales Tax Estimate FY 26			\$ 28,944,206
Less: Sales Tax Capital Improvement Fund	\$	-	
DR&C Replacement		(250,000)	
Series 2018 Bonds		(710,300)	
Series 2021 Bonds		(683,906)	
Series 2025 Bonds		-	
Total Deductions			(1,644,206)
Available for the General Fund			27,300,000
General Fund Budget FY 25			26,800,000
Net Change Sales Tax Available for FY 26			\$ 500,000

Calculation of Smoothing Fund Minimum

Balance for Budget Purposes:

	FY 25		FY 26
Sales tax estimate	\$ 28,442,406	\$	28,944,206
5 year moving average	26,553,840		27,977,955
Balance Required *	\$ 1,888,566	\$	966,251

* Actual balance of Smoothing Fund is the accumulated balance of actual collections in excess of budgeted amounts.

WASHBURN UNIVERSITY
TABLE 3 SUPPLEMENT
SALES TAX COLLECTIONS

Sales Tax for the Month of:	Projected FY25-26	Actual/Est FY24-25	Actual FY23-24	Actual FY22-23	Actual FY21-22	Actual FY20-21
July	2,459,466	2,512,976	2,222,308	2,753,261	2,256,087	1,963,384
August	2,289,479	2,595,626	2,470,346	1,904,998	2,043,488	2,054,798
September	2,376,131	2,269,074	2,473,071	2,492,662	1,907,282	1,929,220
October	2,329,842	2,475,794	2,267,823	2,350,249	2,634,069	2,082,539
November	2,354,499	2,467,440	2,411,357	2,290,144	2,152,457	1,910,893
December	2,830,165	2,947,878	2,765,470	2,903,894	2,678,617	2,200,230
January	2,222,915	2,280,422	2,246,769	2,241,110	2,022,099	2,008,791
February	2,177,626	2,209,299	2,259,391	2,161,711	1,935,282	1,823,004
March	2,551,342	2,685,155	2,516,249	2,566,881	2,434,248	2,320,948
April	2,349,369	2,423,513	2,423,513	2,306,296	2,453,771	2,375,869
May	2,476,203	2,564,240	2,564,240	2,411,025	2,178,420	2,173,507
June	2,527,168	2,537,586	2,537,586	2,619,510	2,413,604	2,124,331
Total Fiscal Year	28,944,205	29,969,002	29,158,122	29,001,741	27,109,423	24,967,514

(1) Sales taxes are distributed to the University by Shawnee County sixty (60) days after collection.

(2) FY25 estimated collections represent actual collections during the year ended June 30, 2025.

WASHBURN UNIVERSITY
TABLE 4
BUDGETED REVENUE DETAIL FOR FY 26
UNRESTRICTED ENDOWMENT AND RESTRICTED GIFT INCOME

Endowment Income - \$ 426,238

	<u>FY 25</u>	<u>FY 26</u>
University Unrestricted	\$ 90,543	\$ 90,543
WUF Unrestricted	183,830	175,176
WUF Restricted (1)	136,051	136,051
Faculty of Distinction Program (2)	15,814	24,468
TOTALS	<u>\$ 426,238</u>	<u>\$ 426,238</u>

(1) Includes \$27,000 for Alumni Center operations.

(2) Restricted for Professorship of Art.

WASHBURN UNIVERSITY
TABLE 4 A
BUDGETED REVENUE DETAIL FOR FY 26
ENDOWMENT AND OTHER INCOME - SCHOOL OF LAW

Endowment and Other Income - \$ 8,050

	<u>FY 25</u>	<u>FY 26</u>
SOL Miscellaneous Revenue	\$ 550	\$ 550
Law Journal Sales	7,500	7,500
TOTALS	<u>\$ 8,050</u>	<u>\$ 8,050</u>

WASHBURN UNIVERSITY
TABLE 5
BUDGETED REVENUE DETAIL FOR FY 26 - OTHER INCOME

Other Income -	<u>\$2,646,419</u>	
	<u>FY 25</u>	<u>FY 26</u>
Working Capital Investment Earnings	\$ 2,050,000	\$ 2,150,000
Indirect Cost Reimbursement	45,000	45,000
Other Miscellaneous (1)	<u>409,508</u>	<u>451,419</u>
Totals	<u><u>\$ 2,504,508</u></u>	<u><u>\$ 2,646,419</u></u>

(1) Includes \$9,500 for Alumni Center and \$12,100 for other room rentals. Also includes \$10,000 for Petro rental.

WASHBURN UNIVERSITY
TABLE 6
BUDGETED REVENUE DETAIL FOR FY 26 - KTWU

	<u>FY 25</u>	<u>FY 26</u>
Development General	\$ 326,200	\$ 275,000
Membership	825,000	850,000
Special Projects (Auction)	85,400	89,956
Friends of KTWU-Prior Yrs.	-	-
Sub-Total	<u>\$ 1,236,600</u>	<u>\$ 1,214,956</u>
Corp. for Public Broadcasting	\$ 889,560	\$ 950,000
USSG	34,000	34,000
Miscellaneous	403,400	405,000
Tower Leases	173,500	179,000
Sub-Total	<u>\$ 1,500,460</u>	<u>\$ 1,568,000</u>
TOTAL KTWU-TV	<u><u>\$ 2,737,060</u></u>	<u><u>\$ 2,782,956</u></u>

WASHBURN UNIVERSITY
TABLE 7
BUDGETED REVENUE DETAIL FOR FY 26 - ATHLETICS REVENUE

Athletics Revenue - \$ 175,000

<u>Athletics</u>	<u>FY 25</u>	<u>FY 26</u>
Football Ticket Receipts	\$ 79,470	\$ 76,177
Basketball Ticket Receipts	86,943	86,943
Misc. Athletic Income	11,880	11,880
 TOTAL ATHLETICS (1)	 <u><u>\$ 178,293</u></u>	 <u><u>\$ 175,000</u></u>

(1) Excludes rental income from Petro and Moore Bowl. These are in Other Miscellaneous Income.

WASHBURN UNIVERSITY
TABLE 8
BUDGETED REVENUE DETAIL FOR FY 26 - AUXILIARY ENTERPRISES REVENUE

<u>Auxiliary Revenue</u>	<u>\$ 10,354,596</u>			
		<u>FY 25</u>	<u>FY 26</u>	
<u>Kuehne</u>				
Regular Occupancy		\$ 77,424	\$ -	
<u>West Hall</u>				
Regular Occupancy		\$ 147,295	\$ 133,104	
<u>Washburn Village</u>				
Regular Occupancy		\$ 1,529,602	\$ 1,483,656	
<u>Greek Housing</u>				
Regular Occupancy		<u>\$ 129,780</u>	<u>\$ 55,462</u>	
Sub-Total			\$ 1,884,101	\$ 1,672,222
<u>Living Learning Center</u>				
Regular Occupancy		\$ 2,121,709	\$ 2,037,295	
Summer Conferences		-	-	
Summer Housing		<u>-</u>	<u>-</u>	
		<u>\$ 2,121,709</u>		<u>\$ 2,037,295</u>
<u>Lincoln Hall</u>				
Regular Occupancy		\$ 2,146,722	\$ 2,129,529	
Summer Conferences		-	-	
Summer Housing		<u>170,480</u>	<u>135,770</u>	
		<u>\$ 2,317,202</u>		<u>\$ 2,265,299</u>
TOTAL HOUSING			<u>\$ 6,323,012</u>	<u>\$ 5,974,816</u>
<u>Ichabod Shop</u>				
Books		\$ 1,555,000	\$ 2,047,700	
Instit. Supplies		525,000	581,400	
Other Income		<u>155,500</u>	<u>145,680</u>	
		<u>\$ 2,235,500</u>		<u>\$ 2,774,780</u>
TOTAL ICHABOD SHOP				

WASHBURN UNIVERSITY
TABLE 8
BUDGETED REVENUE DETAIL FOR FY 26 - AUXILIARY ENTERPRISES REVENUE

<u>Auxiliary Revenue</u>	<u>\$ 10,354,596</u>		
(Continued)			
	<u>FY 25</u>		<u>FY 26</u>
<u>Dining Service</u>			
Cafeteria and Catering Commissions	\$ 184,000		\$ 184,000
Lincoln Dining	360,000		360,000
Vending Income	<u>70,000</u>		<u>71,000</u>
TOTAL DINING SERVICE		<u>\$ 614,000</u>	<u>\$ 615,000</u>
<u>Union Operations</u>			
Rent	\$ 15,000		\$ 15,000
Student Fee Memberships	950,000		950,000
iCard Center	<u>25,000</u>		<u>25,000</u>
TOTAL UNION OPERATIONS		<u>\$ 990,000</u>	<u>\$ 990,000</u>
TOTAL AUXILIARY ENTERPRISES		<u>\$ 10,162,512</u>	<u>\$ 10,354,596</u>

WASHBURN UNIVERSITY
TABLE 9
ANNUAL TUITION, FEES, ROOM AND BOARD

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>
Tuition and Fees (*)	\$ 9,568	\$ 9,770	\$ 10,254	\$ 10,647	\$ 11,090
Percent Increase	2.00%	2.12%	4.95%	3.84%	4.16%
Room and Board (avg) (**)	\$ 8,650	\$ 8,922	\$ 9,328	\$ 9,664	\$ 9,926
Percent Increase	0.93%	3.14%	4.55%	3.60%	2.71%
Total	<u>\$ 18,218</u>	<u>\$ 18,692</u>	<u>\$ 19,582</u>	<u>\$ 20,311</u>	<u>\$ 21,016</u>

* Annual tuition and fees based on 15 hours per semester. Includes mandatory student fee.

** Assumes an annual residence hall rate of \$5,546 (excluding the \$125 technology fee) and meal plan rate of \$4,380 for FY 2026. When the \$125 technology fee is added, the residence hall rate becomes \$5,671.

WASHBURN UNIVERSITY
TABLE 10
DEPARTMENTAL BUDGETED EXPENDITURES FOR FY 26 AND FY 25

<u>Budgetary Areas</u>	Original FY 25 Budget	Proposed FY 26 Budget
<u>Instruction</u>		
College of Arts & Sciences	\$ 12,221,970	\$ 12,374,787
School of Business (includes SBDC)	3,967,411	4,106,678
School of Nursing	3,353,257	3,308,103
School of Law	8,161,560	8,408,525
School of Applied Studies	5,851,107	6,025,127
Leadership Institute	502,783	502,783
Forensic Center	507,638	507,638
Center for Teaching Excellence and Learning	152,320	153,744
Office of Academic Excellence	775,363	846,211
Honors	56,383	56,625
Transformational Experiences	232,724	247,723
Summer Instruction & Other Projects	957,423	1,383,075
Instruction - Salary Plan and Benefits	8,040,470	9,663,513
Sub-Total Instruction	\$ 44,780,409	\$ 47,584,532
<u>Academic Support</u>		
Faculty Research	\$ 44,100	\$ 44,100
Curriculum Development	14,297	14,297
Faculty Development Internal Grant	9,438	9,438
Assessment Grant	10,330	10,330
International Exchange	21,000	21,000
Information Technology Services	4,780,762	4,831,762
University Library	1,675,143	1,622,363
Center for Student Success and Retention	1,189,650	1,076,402
Law Library	1,558,473	1,561,508
Office of International Programs	116,400	116,400
Study Abroad Program	267,433	250,274
Law School Advancement	13,673	13,673
Academic Support Salary Plan and Benefits	1,549,806	1,862,648
Sub-Total Academic Support	\$ 11,250,505	\$ 11,434,195
<u>Public Service</u>		
KTWU	\$ 2,737,060	\$ 2,782,956
Mulvane Art	219,706	219,706
Public Service Salary Plan and Benefits	460,691	553,686
Sub-Total Public Service	\$ 3,417,457	\$ 3,556,348

WASHBURN UNIVERSITY
TABLE 11
DEPARTMENTAL BUDGETED EXPENDITURES FOR FY 26 AND FY 25

<u>Budgetary Areas</u>	Original FY 25 Budget	Proposed FY 26 Budget
<u>Student Services</u>		
Vice President for Student Life	\$ 551,348	\$ 556,425
VP for Strategic Enrollment Mgmt & Student Success	757,915	916,102
EM Marketing and Communication	1,401,648	1,426,651
Undergraduate Recruitment and Admissions	956,605	1,011,172
Graduate Recruitment and Admissions	162,331	65,685
International Recruiting	95,948	125,948
Registrar	544,161	586,252
Financial Aid	750,185	748,688
Student One Stop	139,396	139,404
New Student Orientation	145,242	145,242
Health Services	428,610	428,610
Student Involvement and Development	366,564	366,564
Student Recreation and Wellness Center	432,756	432,756
Employee Wellness Program	97,596	97,596
Student Accessibility Services	173,554	192,554
Career Services	294,556	294,556
Counseling	368,458	392,610
Athletics	4,391,325	4,639,177
Student Services Salary Plan and Benefits	2,104,649	2,529,492
Sub-Total Student Services	\$ 14,162,847	\$ 15,095,484
<u>General Institutional</u>		
President's Office	\$ 947,162	\$ 963,916 *
University Excellence & Innovation	426,600	479,236
General Counsel	341,675	356,225
BOR & University Governance	42,392	42,392
EEO's Office	123,443	123,093
University Commencement	78,663	78,663
Government Relations	37,858	37,858
Strategic Analysis and Reporting	395,092	395,092
Provost and VPAA	1,305,649	1,344,697
General Provost and VPAA	133,475	133,475
Office of Sponsored Projects	106,929	106,929
Sunflower Music Festival	26,265	26,265
VP Administration & Treasurer	314,693	370,042
Finance	1,015,310	786,992
Business Office	-	309,513
Budget	186,751	184,667
Human Resources	639,452	706,324
Business and Auxiliary Services	111,112	116,853
Purchasing	260,658	283,182
University Scheduling	74,159	76,328
Public Relations	673,602	848,670
University Printing Services	118,277	71,106

* This budget plan includes a 2.5% increase for the President in addition to the base increase of the Washburn FY26 salary program.

WASHBURN UNIVERSITY
TABLE 11
DEPARTMENTAL BUDGETED EXPENDITURES FOR FY 26 AND FY 25

<u>Budgetary Areas</u>	Original FY 25 Budget	Proposed FY 26 Budget
<u>General Institutional - Continued</u>		
University Mailing Services	119,470	112,749
Misc. Insurance & General - VPAT	893,545	4,403,380
Gen. Institutional Salary Plan and Benefits	1,488,949	1,789,506
Sub-Total Gen. Institutional	\$ 9,861,162	\$ 14,147,153
<u>Facilities Services</u>		
Buildings & Grounds	\$ 2,383,972	\$ 2,452,472
Collective Bargaining Employees	1,738,756	1,843,796
Utilities	2,041,635	2,183,835
Petro Custodial Care	173,469	231,789
University Police	1,289,410	1,305,560
Facilities Services Salary Plan and Benefits	976,583	1,173,715
Sub-Total Facilities Services	\$ 8,603,825	\$ 9,191,167
<u>Other Educational and General</u>		
Staff Benefits	\$ 898,114	\$ 909,561
Scholarships	9,469,866	11,273,720
Sub-Total Other E & G	\$ 10,367,980	\$ 12,183,281
<u>Transfers</u>		
Mandatory	\$ 180,645	\$ 180,645
Non-Mandatory	2,000,000	2,000,000
Sub-Total Transfers	\$ 2,180,645	\$ 2,180,645
TOTAL EDUCATIONAL AND GENERAL	\$ 104,624,830	\$ 115,372,805
CHANGE IN TOTAL EDUCATIONAL AND GENERAL		\$ 10,747,975

WASHBURN UNIVERSITY
TABLE 11
DEPARTMENTAL BUDGETED EXPENDITURES FOR FY 26 AND FY 25

<u>Budgetary Areas</u>	Original FY 25 Budget	Proposed FY 26 Budget
<u>Auxiliaries</u>		
Residential Living	\$ 6,323,012	\$ 5,974,816
Dining Service	206,934	221,934
Lincoln Dining Hall	541,053	554,482
Vending	2,000	4,000
Ichabod Service Center	174,908	203,458
Ichabod Shop	1,803,627	2,218,131
Ichabod Shop - Washburn Tech	393,017	382,708
Union Operations-Administration	717,961	795,067
Sub-Total Auxiliaries	\$ 10,162,512	\$ 10,354,596
	\$ 114,787,342	\$ 125,727,401
Change in Total Budget		\$ 10,940,059

WASHBURN INSTITUTE OF TECHNOLOGY
TABLE 1
SUMMARY OF BUDGETED REVENUES AND EXPENDITURES
Fiscal Years 2024-25 and 2025-26

	2024-25	2025-26	Increase (Decrease)	Percentage Change
<u>Revenues</u>				
Tuition and Fees	\$ 3,972,007	\$ 4,823,847	\$ 851,840	21.45%
Technical State Aid - Secondary	5,325,817	5,983,527	657,710	12.35%
Technical State Aid - Post Secondary	3,876,952	4,086,029	209,077	5.39%
Technical Capital Outlay	455,365	492,345	36,980	8.12%
Interest on Investments	763,563	509,042	(254,521)	-33.33%
Other Sales and Services	200,000	240,000	40,000	20.00%
Sub-total E&G	14,593,704	16,134,790	1,541,086	10.56%
Reserve Funds - E&G	750,000	750,000	-	0.00%
Total Revenues	\$ 15,343,704	\$ 16,884,790	\$ 1,541,086	10.04%
<u>Expenditures</u>				
Instruction	\$ 8,476,012	\$ 9,363,666	\$ 887,654	10.47%
Academic Support	1,012,297	1,362,889	350,592	34.63%
Student Services	1,534,134	1,625,659	91,525	5.97%
General Institutional	723,892	763,171	39,279	5.43%
Facilities Services	1,979,202	2,090,758	111,556	5.64%
Benefits	151,302	151,302	-	0.00%
Scholarships	176,500	200,000	23,500	13.31%
Mandatory Transfers	15,000	15,000	-	0.00%
Transfer - Capital Outlay	525,365	562,345	36,980	7.04%
Sub-total E&G	14,593,704	16,134,790	1,541,086	10.56%
Reserve Funds - E&G	750,000	750,000	-	0.00%
Total Expenditures	\$ 15,343,704	\$ 16,884,790	\$ 1,541,086	10.04%

-

Washburn Institute of Technology
FY 2025-2026 High School General and Program Specific Fees

Tuition Rates		
	FY25	FY26
Resident (per credit hour) - Gen Ed Courses Only	\$ 158	\$ 165
Non-Resident (per credit hour) - Gen Ed Courses Only	\$ 158	\$ 165

Program Specific Fees	Credit Hours
Advanced Systems Technology	48
Automotive Collision & Repair	52
Automotive Technology	52
Cabinet and Millwork	48
Carpentry	25
Certified Medication Aide	5
Certified Nurse Aide	5
Certified Production Tech (CPT)	14
Cosmetology	51
Culinary Arts	48
Diesel Technology	48
Early Childhood Education Cert A	24
Early Childhood Education Cert C	48
Electrical Technology	30
Emergency Medical Responder	5
Emergency Medical Technician	9
Engineering, Drafting, and Design	48
Graphics Technology	48
Heating, Ventilation, and Air Conditioning (HVAC)	43
Home Health Aide	2
Industrial Production Technology	30
Information Systems Technology	48
Machine and Manufacturing Technology Cert A	23
Machine and Manufacturing Technology Cert C	48
Phlebotomy	9
Plumbing Technology	30
Sterile Processing Technology	27
Welding Cert A	25
Welding Cert B	37
Welding Cert C	49

High School Required Fees		
	FY25	FY26
Entrance Exam	\$ 20	\$ -
Materials/Tech Fee (per credit hour) - Gen Ed Courses Only	\$ 27	\$ 27
Secondary Enrollment Fee	\$ -	\$ -
Graduation Fee	\$ -	\$ -

Fees Assessed Not to Exceed					
Computer Rental	Uniforms	Program supplies	Tool Rental	Certifications	Program Total
\$0	\$94	\$1,060	\$0	\$46	\$1,200
\$0	\$94	\$670	\$0	\$297	\$1,061
\$0	\$115	\$219	\$0	\$157	\$491
\$0	\$94	\$0	\$0	\$84	\$178
\$0	\$111	\$0	\$0	\$48	\$159
\$0	\$100	\$126	\$0	\$141	\$367
\$0	\$100	\$58	\$0	\$141	\$299
\$0	\$0	\$0	\$0	\$1,148	\$1,148
\$0	\$137	\$2,383	\$0	\$346	\$2,866
\$0	\$367	\$540	\$0	\$111	\$1,018
\$0	\$94	\$0	\$0	\$150	\$244
\$0	\$101	\$266	\$0	\$86	\$453
\$0	\$101	\$413	\$0	\$86	\$600
\$0	\$94	\$39	\$0	\$48	\$181
\$0	\$79	\$72	\$0	\$58	\$209
\$0	\$79	\$72	\$0	\$58	\$209
\$0	\$0	\$0	\$0	\$94	\$94
\$0	\$0	\$43	\$0	\$353	\$396
\$0	\$94	\$78	\$0	\$118	\$290
\$0	\$0	\$52	\$0	\$141	\$193
\$0	\$94	\$0	\$0	\$1,148	\$1,242
\$0	\$0	\$302	\$0	\$0	\$302
\$0	\$94	\$0	\$0	\$226	\$320
\$0	\$94	\$0	\$0	\$226	\$320
\$0	\$33	\$0	\$0	\$310	\$343
\$0	\$94	\$0	\$0	\$82	\$176
\$0	\$33	\$0	\$0	\$238	\$271
\$0	\$94	\$416	\$0	\$226	\$736
\$0	\$94	\$416	\$0	\$226	\$736
\$0	\$94	\$416	\$0	\$226	\$736

Washburn Institute of Technology
FY 2026-2027 High School General and Program Specific Fees

Tuition Rates		
	FY26	FY27
Resident (per credit hour) - Gen Ed Courses Only	\$ 165.00	TBD
Non-Resident (per credit hour) - Gen Ed Courses Only	\$ 165.00	TBD

High School Required Fees		
	FY26	FY27
Entrance Exam	\$ 20	\$ -
Materials/Tech Fee (per credit hour) - Gen Ed Courses Only	\$ 27	TBD
Secondary Enrollment Fee	\$ -	\$ -
Graduation Fee	\$ -	\$ -

Program Specific Fees	Credit Hours
Advanced Systems Technology	48
Automotive Collision & Repair	52
Automotive Technology	52
Cabinet and Millwork	48
Carpentry	25
Certified Medication Aide	5
Certified Nurse Aide	5
Certified Production Tech (CPT)	14
Cosmetology	51
Culinary Arts	48
Diesel Technology	48
Early Childhood Education Cert A	24
Early Childhood Education Cert C	48
Electrical Technology	30
Emergency Medical Responder	5
Emergency Medical Technician	9
Engineering, Drafting, and Design	48
Graphics Technology	48
Heating, Ventilation, and Air Conditioning (HVAC)	43
Home Health Aide	2
Industrial Production Technology	30
Information Systems Technology	48
Machine and Manufacturing Technology Cert A	23
Machine and Manufacturing Technology Cert C	48
Phlebotomy	9
Plumbing Technology	30
Sterile Processing Technology	27
Welding Cert A	25
Welding Cert B	37
Welding Cert C	49

Fees Assessed Not to Exceed					
Computer Rental	Uniforms	Program supplies	Tool Rental	Certifications	Program Total
\$0	\$103	\$1,166	\$0	\$51	\$1,320
\$0	\$103	\$737	\$0	\$327	\$1,167
\$0	\$127	\$241	\$0	\$173	\$541
\$0	\$103	\$0	\$0	\$92	\$195
\$0	\$122	\$0	\$0	\$53	\$175
\$0	\$110	\$139	\$0	\$155	\$404
\$0	\$110	\$64	\$0	\$155	\$329
\$0	\$0	\$0	\$0	\$1,263	\$1,263
\$0	\$151	\$2,621	\$0	\$381	\$3,153
\$0	\$404	\$594	\$0	\$122	\$1,120
\$0	\$103	\$0	\$0	\$165	\$268
\$0	\$111	\$293	\$0	\$95	\$499
\$0	\$111	\$454	\$0	\$95	\$660
\$0	\$103	\$43	\$0	\$53	\$199
\$0	\$87	\$79	\$0	\$64	\$230
\$0	\$87	\$79	\$0	\$64	\$230
\$0	\$0	\$0	\$0	\$103	\$103
\$0	\$0	\$47	\$0	\$388	\$435
\$0	\$103	\$86	\$0	\$130	\$319
\$0	\$0	\$57	\$0	\$155	\$212
\$0	\$103	\$0	\$0	\$1,263	\$1,366
\$0	\$0	\$332	\$0	\$0	\$332
\$0	\$103	\$0	\$0	\$249	\$352
\$0	\$103	\$0	\$0	\$249	\$352
\$0	\$36	\$0	\$0	\$341	\$377
\$0	\$103	\$0	\$0	\$90	\$193
\$0	\$36	\$0	\$0	\$262	\$298
\$0	\$103	\$458	\$0	\$249	\$810
\$0	\$103	\$458	\$0	\$249	\$810
\$0	\$103	\$458	\$0	\$249	\$810

Washburn Institute of Technology
FY 2025-2026 Post-Secondary General and Program Specific Fees

Tuition Rates		
	FY25	FY26
Resident (per credit hour) - All Courses	\$ 158	\$ 165
Non-Resident (per credit hour) - All Courses	\$ 158	\$ 165

Post-Secondary Required Fees		
	FY25	FY26
Entrance Exam	\$ 20	\$ -
Materials/Tech Fee (per credit hour) - All Courses	\$ 27	\$ 27
Post-Secondary Enrollment Fee	\$ -	\$ -
Graduation Fee	\$ -	\$ -

Program Specific Fees	Credit Hours
Advanced Emergency Medical Technician	20
Advanced Systems Technology	48
Associates Degree in Nursing	65
Automotive Collision & Repair	52
Automotive Technology	52
Cabinet and Millwork	48
Carpentry	25
Certified Medication Aide	5
Certified Nurse Aide	5
Certified Production Tech (CPT)	14
Cosmetology	51
Culinary Arts	48
Diesel Technology	48
Early Childhood Education Cert A	24
Early Childhood Education Cert C	48
Electrical Technology	30
Emergency Medical Responder	5
Emergency Medical Technician	9
Engineering, Drafting, and Design	48
Graphics Technology	48
Heating, Ventilation, and Air Conditioning (HVAC)	43
Home Health Aide	2
Industrial Production Technology	30
Information Systems Technology - Day	48
Information Systems Technology - Evening	48
Machine and Manufacturing Technology Cert A	23
Machine and Manufacturing Technology Cert C	48
Phlebotomy	9
Plumbing Technology	30
Practical Nursing - Day	47
Practical Nursing - Evening	47
Sterile Processing Technology	27
Surgical Technology	58
Welding Cert A	25
Welding Cert B	37
Welding Cert C	49

Fees Assessed Not to Exceed					
Computer Rental / Lab Fee	Uniforms	Program supplies	Tools	Certifications	Program Total
\$0	\$79	\$288	\$0	\$505	\$872
\$0	\$94	\$1,060	\$0	\$46	\$1,200
\$0	\$100	\$2,200	\$0	\$300	\$2,600
\$0	\$94	\$1,678	\$144	\$297	\$2,213
\$288	\$115	\$507	\$144	\$157	\$1,211
\$0	\$94	\$756	\$0	\$84	\$934
\$0	\$111	\$346	\$0	\$48	\$505
\$0	\$100	\$126	\$0	\$141	\$367
\$0	\$100	\$58	\$0	\$141	\$299
\$0	\$0	\$0	\$0	\$1,176	\$1,176
\$0	\$137	\$3,103	\$0	\$346	\$3,586
\$0	\$367	\$641	\$0	\$111	\$1,119
\$0	\$94	\$144	\$144	\$150	\$532
\$0	\$101	\$266	\$0	\$86	\$453
\$0	\$101	\$413	\$0	\$86	\$600
\$0	\$94	\$759	\$72	\$48	\$973
\$0	\$79	\$72	\$0	\$58	\$209
\$0	\$79	\$72	\$0	\$58	\$209
\$0	\$0	\$0	\$0	\$94	\$94
\$0	\$0	\$43	\$0	\$353	\$396
\$0	\$94	\$3,522	\$144	\$118	\$3,878
\$0	\$0	\$52	\$0	\$141	\$193
\$0	\$94	\$0	\$0	\$1,176	\$1,270
\$58	\$0	\$346	\$0	\$0	\$404
\$58	\$0	\$346	\$0	\$0	\$404
\$0	\$94	\$144	\$0	\$226	\$464
\$0	\$94	\$288	\$0	\$226	\$608
\$0	\$33	\$318	\$0	\$310	\$661
\$0	\$94	\$720	\$0	\$82	\$896
\$0	\$100	\$3,064	\$0	\$0	\$3,164
\$0	\$100	\$3,064	\$0	\$0	\$3,164
\$0	\$100	\$0	\$0	\$238	\$338
\$0	\$100	\$949	\$0	\$428	\$1,477
\$0	\$94	\$992	\$0	\$226	\$1,312
\$0	\$94	\$1,086	\$0	\$226	\$1,406
\$0	\$94	\$1,179	\$0	\$226	\$1,499

Washburn Institute of Technology
FY 2026-2027 Post-Secondary General and Program Specific Fees

Tuition Rates		
	FY26	FY27
Resident (per credit hour) - All Courses	\$ 165	TBD
Non-Resident (per credit hour) - All Courses	\$ 165	TBD

Post-Secondary Required Fees		
	FY26	FY27
Entrance Exam	\$ 20	\$ -
Materials/Tech Fee (per credit hour) - All Courses	\$ 27	TBD
Post-Secondary Enrollment Fee	\$ -	\$ -
Graduation Fee	\$ -	\$ -

Program Specific Fees	Credit Hours
Advanced Emergency Medical Technician	20
Advanced Systems Technology	48
Associates Degree in Nursing	65
Automotive Collision & Repair	52
Automotive Technology	52
Cabinet and Millwork	48
Carpentry	25
Certified Medication Aide	5
Certified Nurse Aide	5
Certified Production Tech (CPT)	14
Cosmetology	51
Culinary Arts	48
Diesel Technology	48
Early Childhood Education Cert A	24
Early Childhood Education Cert C	48
Electrical Technology	30
Emergency Medical Responder	5
Emergency Medical Technician	9
Engineering, Drafting, and Design	48
Graphics Technology	48
Heating, Ventilation, and Air Conditioning (HVAC)	43
Home Health Aide	2
Industrial Production Technology	30
Information Systems Technology - Day	48
Information Systems Technology - Evening	48
Machine and Manufacturing Technology Cert A	23
Machine and Manufacturing Technology Cert C	48
Phlebotomy	9
Plumbing Technology	30
Practical Nursing - Day	47
Practical Nursing - Evening	47
Sterile Processing Technology	27
Surgical Technology	58
Welding Cert A	25
Welding Cert B	37
Welding Cert C	49

Fees Assessed Not to Exceed					
Computer Rental / Lab Fee	Uniforms	Program supplies	Tools	Certifications	Program Total
\$0	\$87	\$317	\$0	\$556	\$960
\$0	\$103	\$1,166	\$0	\$51	\$1,320
\$0	\$110	\$2,420	\$0	\$330	\$2,600
\$0	\$103	\$1,846	\$158	\$327	\$2,434
\$264	\$127	\$558	\$158	\$173	\$1,280
\$0	\$103	\$832	\$0	\$92	\$1,027
\$0	\$122	\$381	\$0	\$53	\$556
\$0	\$110	\$139	\$0	\$155	\$404
\$0	\$110	\$64	\$0	\$155	\$329
\$0	\$0	\$0	\$0	\$1,294	\$1,294
\$0	\$151	\$3,413	\$0	\$381	\$3,945
\$0	\$404	\$705	\$0	\$122	\$1,231
\$0	\$103	\$158	\$158	\$165	\$584
\$0	\$111	\$293	\$0	\$95	\$499
\$0	\$111	\$454	\$0	\$95	\$660
\$0	\$103	\$835	\$79	\$53	\$1,070
\$0	\$87	\$79	\$0	\$64	\$230
\$0	\$87	\$79	\$0	\$64	\$230
\$0	\$0	\$0	\$0	\$103	\$103
\$0	\$0	\$47	\$0	\$388	\$435
\$0	\$103	\$3,874	\$158	\$130	\$4,265
\$0	\$0	\$57	\$0	\$155	\$212
\$0	\$103	\$0	\$0	\$1,294	\$1,397
\$53	\$0	\$381	\$0	\$0	\$434
\$53	\$0	\$381	\$0	\$0	\$434
\$0	\$103	\$158	\$0	\$249	\$510
\$0	\$103	\$317	\$0	\$249	\$669
\$0	\$36	\$350	\$0	\$341	\$727
\$0	\$103	\$792	\$0	\$90	\$985
\$0	\$110	\$3,370	\$0	\$0	\$3,480
\$0	\$110	\$3,370	\$0	\$0	\$3,480
\$0	\$110	\$0	\$0	\$262	\$372
\$0	\$110	\$1,044	\$0	\$471	\$1,625
\$0	\$103	\$1,091	\$0	\$249	\$1,443
\$0	\$103	\$1,195	\$0	\$249	\$1,547
\$0	\$103	\$1,297	\$0	\$249	\$1,649

WASHBURN INSTITUTE OF TECHNOLOGY
TABLE 3
DEPARTMENTAL BUDGETS FOR FY25 AND FY26

<u>Budgetary Areas</u>	<u>Approved FY25 Budget</u>	<u>Proposed FY26 Budget</u>
<u>Academic Areas</u>		
Adult Education	\$ 181,696	\$ 208,126
Health Occupations	281,800	281,810
Life Sciences	103,171	106,446
ADN	153,550	413,352
Health Care Technology	281,603	284,081
Phlebotomy	78,910	84,610
Practical Nursing	514,247	547,973
Surgical Technology	113,589	110,830
Steril Processing	33,926	31,427
Emergency Medical Technology	183,848	198,998
Culinary Arts	157,041	162,039
Early Learning Center	268,642	287,705
Para-Educators	-	18,000
Cosmetology	429,751	445,894
Collision Repair	133,432	140,484
Auto	267,424	282,650
Machine Tool Technology	74,759	69,910
Graphics Technology	62,315	58,854
Welding	423,564	453,956
Plumbing - WT East	71,125	73,857
Business Administrative Technology	-	29,500
Computer Repair	192,579	193,723
Technical Drafting	53,696	57,901
Diesel Mechanics	278,820	289,784
Cabinet - Millwork	76,594	79,430
Advanced Systems Technology	114,984	122,510
Industrial Production Technology	125,939	71,713
Production Technology - FR	271,848	347,364
Electricity	158,871	159,271
Climate & Energy Control Technition	158,249	157,862
Warehouse Distribution	82,485	96,911
Commercial Construction	65,485	69,843
Business and Industry	326,938	320,025

WASHBURN INSTITUTE OF TECHNOLOGY
TABLE 3
DEPARTMENTAL BUDGETS FOR FY25 AND FY26

<u>Budgetary Areas</u>	<u>Approved FY25 Budget</u>	<u>Proposed FY26 Budget</u>
<u>Academic Areas Continued</u>		
Continuing Education	223,351	235,162
KJCC - Corrections	227,046	235,963
Instructor Professional Development	110,608	97,100
Curriculum and Instruction	638,778	632,229
Academic Programs - Salary Plan and Benefits	1,555,348	1,906,373
Sub-Total Academic Programs	\$ 8,476,012	\$ 9,363,666
<u>Academic Support</u>		
Information Technology Services	\$ 282,915	\$ 364,392
Distance Learning	11,000	-
Washburn Tech East Administration	96,958	101,958
Office of the Dean	488,416	733,512
Academic Support Salary Plan and Benefits	133,008	163,027
Sub-Total Academic Support	\$ 1,012,297	\$ 1,362,889
<u>Student Services</u>		
Student Life	\$ 392,699	\$ 400,654
Enrollment Management	666,281	682,676
Testing Services	-	-
Financial Aid	172,130	170,915
Student Services Salary Plan and Benefits	303,024	371,414
Sub-Total Student Services	\$ 1,534,134	\$ 1,625,659
<u>General Institutional</u>		
Marketing	\$ 213,001	\$ 213,001
Human Resources	62,099	60,919
Institutional Research	68,824	73,800
Central Printing	65,000	71,000
Business Office	209,848	215,606
General Institutional Salary Plan and Benefits	105,120	128,845
Sub-Total Gen. Institutional	\$ 723,892	\$ 763,171
<u>Facilities Services</u>		
Buildings & Grounds	\$ 999,221	\$ 987,159
Utilities	583,070	660,256
University Police	256,078	270,725
Physical Plant Salary Plan and Benefits	140,833	172,618
Sub-Total Physical Plant	\$ 1,979,202	\$ 2,090,758

WASHBURN INSTITUTE OF TECHNOLOGY
TABLE 3
DEPARTMENTAL BUDGETS FOR FY25 AND FY26

<u>Budgetary Areas</u>	<u>Approved FY25 Budget</u>	<u>Proposed FY26 Budget</u>
<u>Staff Benefits</u>		
Staff Benefits	\$ 151,302	\$ 151,302
Scholarships	176,500	200,000
	<u>\$ 327,802</u>	<u>\$ 351,302</u>
 <u>Transfers</u>		
Mandatory - Perkins / Work Study	\$ 15,000	\$ 15,000
Non-Mandatory	1,275,365	1,312,345
Sub-Total Transfers	<u>\$ 1,290,365</u>	<u>\$ 1,327,345</u>
TOTAL EDUCATIONAL AND GENERAL	<u><u>\$ 15,343,704</u></u>	<u><u>\$ 16,884,790</u></u>
		 \$ 1,541,086

Washburn University Board of Regents

SUBJECT: Renewal of Property Insurance Policy

DESCRIPTION:

Inflation affecting building material and costs, higher reinsurance costs from natural disasters, and high claim frequency and severity were among the leading causes of increases, but the property insurance market is seeing some stabilization. For Washburn specifically, our exposure to damage by wind and hail is elevated with most buildings in a concentrated area. This negative effect on premiums is only relieved by the University's claims record and attention to maintenance on Washburn's buildings.

Last year Washburn chose to set a high deductible which resulted in no claims being filed during the current policy period. For this reason, our current provider (APIP) has shown interest in continuing to provide coverage and has quoted an 8% decrease. IMA, however, is continuing to shop the market to negotiate the most competitive terms and premiums on behalf of Washburn and will continue to present offers until later this month if they are favorable. Swiss Re spent several hours on the Washburn campus on June 5th conducting a risk control visit to better understand the opportunity.

FINANCIAL IMPLICATIONS:

Based on claims history and our current provider's desire to continue to provide coverage for Washburn, our brokers anticipate an 8% decrease in renewal premium.

<u>Insurance Coverage:</u>	<u>Current</u>	<u>Renewal</u>
Property	\$935,982	\$ 868,036

The Total Premium for the Fiscal Year 2025-2026 Operating Budget is projected to be no more than \$868,036 for Property Values of \$821,166,099.

RECOMMENDATION:

President Mazachek recommends the Board of Regents approval to purchase the property insurance policy listed above under "Renewal."

Washburn University Board of Regents

SUBJECT: Nomination of Board Officers

DESCRIPTION:

The Bylaws of the Board of Regents describe the process for electing the officers who will serve as Chairperson and a Vice-Chairperson. Typically, this election occurs at the June meeting. The officers serve for one year beginning on July 1.

The Executive and Governance Committee is responsible for reviewing prospective officers then making a recommendation to the full board. The Executive and Governance Committee members are John Dietrick (Chair), Jennifer Sourk, Angel Romero, and Shelly Buhler.

The Executive and Governance Committee met to consider the above appointments. After discussion, the Committee voted to recommend to the full Board the following:

Chairperson – John Dietrick
Vice-Chairperson – Jennifer Sourk

FINANCIAL IMPLICATIONS:

None

RECOMMENDATION:

Executive and Governance Committee Chair John Dietrick, on behalf of the committee, recommends the Board approve the above listed slate of officers to serve during the 2025-2026 Fiscal Year.

Washburn University Board of Regents

SUBJECT: Committee Appointments for the Board of Regents

DESCRIPTION:

The Bylaws of the Board of Regents state the Board shall establish standing and ad hoc committees as it deems appropriate to discharge its responsibilities. The committees, and the Chair of each committee, shall be appointed by the Chair of the Board, in consultation with the President, subject to the approval of the Board. The President of the University shall be an ex-officio non-voting member of all such committees of the Board.

The Chair recommends the following appointments to the Board's standing committees:

Finance and Capital Strategies – Jennifer Sourk (Chair), Shelly Buhler, John Dicus, Jake Fisher

Compliance, Audit and Risk – Angel Romero (Chair), John Dietrick, Linda Jeffrey, John Nave

Academic and Student Affairs – Shelly Buhler (Chair), Jake Fisher, Linda Jeffrey, John Nave

Executive and Governance - John Dietrick (Chair), Shelly Buhler, Angel Romero, Jennifer Sourk

FINANCIAL IMPLICATIONS:

None.

RECOMMENDATION:

President Mazachek recommends the Board approve the above listed committee appointments to serve during the 2025-2026 Fiscal Year.

Washburn University Board of Regents

SUBJECT: Broadcast Agreement with Walz Tetrick Advertising

DESCRIPTION:

Washburn, as part of our strategic enrollment plan, seeks to increase our market share in the Kansas City area. Earlier this year, we engaged Walz Tetrick Advertising (WTA) to introduce ourselves to that area and increase our awareness rating. Through their recommended communication strategy to increase our awareness in the Kansas City metro area, the campaign began February 27 and ends June 13, 2025. The communication strategy included connected TV (digital and streaming television), broadcast TV, streaming audio (podcast), broadcast radio, digital display and video, and Google search channels

A key part of increasing the name recognition of Washburn was broadcast TV. Walz Tetrick Advertising purchased commercial flights that ran March 17 through March 30, 2025, which aired during the NCAA basketball tournament and other impact programming. Their analytics up to this point indicate the campaign was successful, with the majority of campaign components meeting or exceeding the campaign benchmarks. The campaign delivered over eight million impressions and has driven over 200 “apply” button clicks. Specifically, the TV commercials delivered total rating points that exceeded 124% of goal with nearly 5,000 impressions.

We met with the WTA team to discuss the second phase of the campaign to build on the positive outcomes and support our enrollment strategy to increase the number of applicants who visit and enroll at Washburn. They recommend a similar multi-component communication strategy that continues some awareness elements while also including more specific calls to action. A key part of the campaign recommendation is purchasing commercial flights for two weeks in the fall, during active fall sport timeframes. To be able to maintain the optimal timing for commercials, approval for work on Broadcast TV is before the Board today. While WTA is still refining the costs for commercials in the fall market, they gave us a well-developed estimate based on their past experience and expertise, so the approval today is for an amount up to their estimate, not to be exceeded.

FINANCIAL IMPLICATIONS:

An expenditure of up to \$195,000 from University reserves.

RECOMMENDATION:

President Mazachek recommends the Board of Regents approve the expenditure not to exceed \$195,000 to Walz Tetrick Advertising.

Washburn University Board of Regents

SUBJECT: Naming

Placeholder

Washburn University Board of Regents

SUBJECT: Inactivation of the Bachelor of Musical Arts

DESCRIPTION:

During the National Association of Schools of Music accreditation visit, the reviewers recommended discontinuing the degree program due to a lack of enrollment. Since its approval three years ago, the Bachelor of Musical Arts program has had no declared majors, and there are currently no students enrolled or pursuing the degree.

The Department of Music will continue to offer the Bachelor of Arts in Music, Bachelor of Music in Music Education, and the Bachelor of Music in Performance.

FINANCIAL IMPLICATIONS:

No additional costs are anticipated.

RECOMMENDATION:

President Mazachek recommends the Board of Regents approve the inactivation of the Bachelor of Musical Arts.

Washburn University Board of Regents

SUBJECT: INFORMATION ITEM: Inactivation of the Bachelor of Social Work –
Healthcare concentration

DESCRIPTION:

The Bachelor of Social Work – Healthcare concentration is a specialized track that allows social work students to focus on the healthcare field. The program offers limited practicum opportunities in healthcare settings, as these placements are in higher demand among Master of Social Work candidates. The Bachelor of Social Work will remain active, as will the healthcare concentration within the Master of Social Work program.

FINANCIAL IMPLICATIONS:

No additional costs are anticipated.